



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Academy of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
	FY 2016 ACTUAL ACCOMPLISHMENT		FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS							
Promotion of Scientific Achievement	Php65.909	Number of researchers/scientists given awards and incentives	458 researchers/ scientists	447 researchers/ scientists	0 researchers/ scientists	0%	
		Annual percentage change in the number of nominations	13%	5%	0%	0%	
		Notice for nominations disseminated three (3) months before deadline for nomination	3,350	2,500 nominations	0 nominations	0%	
		Number of promotional activities conducted	8 promotional activities	8 promotional activities	0 promotional activities	0%	
		Percentage of stakeholders who rate the activity as satisfactory or better	100%	10%	0%	0%	
		Percentage of events that commenced within 30 minutes of scheduled time	100%	90%	0%	0%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.541	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93% Php67,069,000 Php72,386,000	100%	0%	0%	
		Disbursements BUR Ratio of total disbursement to total obligations.	96% Php64,463,000 Php67,069,000	100%	0%	0%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E
Note: NAST did not submit Forms A and A-1 for FY 2017 PBB.