

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
Org. Code : 19 008 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART A													
Operations													
MFO 1 - Promotion of Scientific Achievements	301000000												
PI Set 1													
• No. of researchers/scientists given awards and incentives		79	52	192	124	447	81	63	323	4	471	144	
• Annual percentage change in the number of nominations					4%	4%	-	-		13%	13%	9%	
• Notice of nominations disseminated three months before the deadline for nominations				2,000		2,000	-	-	6,835		6,835	4,835	
PI Set 2													
• No. of promotional activities conducted		1	3	2	2	8	4	2	3	6	15	7	
• Percentage of stakeholders who rate the activity as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
• Percentage of events that commenced within 30 minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
PART B													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
1. Promotion of Scientific Achievements	301000000	79	52	192	124	447	81	63	323	4	471	13	

Prepared by:
Rosemarie S. Espino
ROSEMARIE S. ESPINO
Chief Administrative Officer
January 25, 2016

Reihvella A. Perez
REIHVELLE A. PEREZ
Planning Officer III
January 25, 2016

Recommending Approval:
Luningning Samarita Domingo
LUNINGNING SAMARITA DOMINGO
Director IV
January 25, 2016

Approved by:
William G. Padolina
WILLIAM G. PADOLINA
President
January 25, 2016